



Cape Elizabeth Town Council Minutes

DRAFT Special Meeting - Monday, May 7, 2018

7:00 p.m. Cape Elizabeth Town Hall

Council Chambers

Jessica L. Sullivan, Chairman
James M. "Jamie" Garvin
Caitlin R. Jordan
Penelope A. Jordan
Sara W. Lennon
Valerie A. Randall
Christopher M. Straw

The meeting was convened by Town Council Chairman Jessica L. Sullivan at 7:00 p.m.

Pledge Allegiance to the Flag

Roll Call by the Town Clerk

All members of the town council were present except Councilor Lennon.

Debra M. Lane, Town Clerk

Matthew E. Sturgis, Town Manager

Public Hearing on the Fiscal Year 2019 Budget

Chairman Sullivan opened the public hearing at 7:04 p.m.

David Hillman, 22 Cranbrook Drive encouraged the town council to send the school board's budget as recommended to the voters. Equity in school funding is needed; towns should ban together to lobby the legislature.

Mary Ann Lynch, 2 Olde Colony Lane supports the school board's recommended budget to the voters.

Susana Measelle Hubbs, 18 Belfield Road, Chairman School Board supports the municipal and school board budgets as recommended. A committee is recommended to review possible funding sources; the committee should begin after the June 12 election. Ms. Hubbs has responded to Ms. Villiotte's memo and the school board will address the concerns at the 5/9 meeting.

Sherman Altenburg, 13 Stone Bridge Road supports the request of the Cape Elizabeth Land Trust for funding for the purchase of Robinson Woods III.

Lauren Glennon, 3 Garden Circle referenced the Letter of Support: We Support the Proposed School Budget submitted to the town council on May 1. Personally Ms. Glennon also supports the school budget as proposed.

Sara Saffer Estes, 28 Campion Road supports the proposed school budget. The community must invest in the students and school.

Nicoletta Coupe, 345 Mitchell Road is a student and supports the school budget.

Ella Stanley, 10 Abaco Drive is a student and supports the school budget.

Ella Briman, 997 Shore Road is a student and supports the school budget.

**Page 2 Town Council Minutes
May 7, 2018**

Genevieve Rodda, 2 Masefield Terrace is a student and supports the school budget.

Sylvia Crawford, 470 Mitchell Road is a student and supports the school budget.

Maddie, 1175 Shore Road is a student and supports the school budget.

Stella Crawford, 470 is a student and supports the school budget.

Katie Derusso, 31 Brentwood Road, moved to Cape Elizabeth 2 years ago. Cape Elizabeth is a community. The school budget as recommended should be sent to the voters.

Sarah Shapiro-Hurt, 75 Oakhurst Road stated it's a social responsibility to educate the students. To keep Cape Elizabeth schools top-rated, the school budget as proposed should be sent to the voters.

Melinda Nudd, 3 Rocky Hill Road encouraged the town council to send the proposed school budget to the voters.

Sarah Crawford, 470 Mitchell Road is proud of the students for speaking and supports the school budget as proposed.

Laura Denino, 7 Steeplebush Road said a solution for funding is needed. When and what alternatives are a Yes? Supports a committee to review revenue sources.

Janet Villiotte, 7 Montgomery Terrace asked why a joint workshop with the town council and school board hasn't been scheduled as she previously requested. The joint workshop should be held before the June 12 election.

Rob Hubbs, 18 Belfield Road said the proposed school budget is not an increase in ask over prior school budgets. If the loss of funds is not made up the schools won't have the resources to maintain what is a basic level therefore the quality will suffer.

Thomas Esch, 14 Stonegate Road trusts the school board with tax dollars. The proposed school budget should be sent to voters as is.

Corby Atwood, 5 Susan Road said the increase is the same for area schools.

Anne Carney, 21 Angell Point Road spoke about the quality of the process used for the school budget and the hard work to create the budget. The school budget is a compromise to maintain what we have.

Maura Bisogni, 8 Lydon Lane supports the proposed school budget. Look at the intangibles that a school provides. The schools are an example of what the town values.

Ken Lane, 5 Beacon Lane would use the unassigned fund balance to help taxpayers, defer the school facility study, form a coalition to review school funding and not accept students from outside of Cape Elizabeth without charging.

Jennifer DeSena, encouraged the town council to review the school budget in depth to understand the request. It's a circle - those people who work pay into social security for retirees and retirees pay taxes to support the schools.

**Page 3 Town Council Minutes
May 7, 2018**

Barbara Powers, 5 Fox Hill Road and former member of the school board said Cape Elizabeth is close to a minimum receiver for school funding so next year shouldn't be as bad – willing to take the hit this year. Supports the proposed school budget.

Jim Clark, 350 Ocean House Road doesn't have children in the system but believes in community and education; supports the proposed school budget.

Maureen Clancy, 11 Hemlock Hill Road supports the proposed school budget, feasibility study, safe schools and committee to review possible revenue sources.

Bill Gross, 7 Sea View Avenue said education is a good as it was years ago. The student/teacher ratio is a problem. The town council and school board should commit to reducing school staff by 1 for the next 15-20 years.

Chuck De Russo, 31 Brentwood Road is retired by willing to take the hit for the kids; kids first.

Lynne Beasley, 1 Spoonrift Lane said there will always be a conflict with the school budget. Supports the proposed school budget.

Chuck Carpenter, 6 Manor Way said it's harder for schools and teachers with the state and federal requirements – more demands. Supports the proposed school budget.

Tara, 1175 Shore Road is proud of the students who spoke. Supports sending the proposed school budget to the voters as is.

Tim Thompson, 6 Pine Ridge Road asked if the school feasibility study could be put off a year but form a committee to review the needs. The school resource officer should be funded now.

After hearing no further comments, the public hearing was closed at 8:23 p.m.

Moved by Caitlin R. Jordan and Seconded by Penelope A. Jordan

ORDERED, the Cape Elizabeth Town Council tables Item ##71 – 76 to Monday, May 14, 2018 at 7:00 p.m.

(6 yes) (0 no)

Item #71-2018 Municipal Budget Approval

Moved by and Seconded by

ORDERED, The Cape Elizabeth Town Council, having held a public hearing on Monday, May 7, 2018 does hereby tables general fund budget, Item ##71 – 76, for Fiscal Year 2019 to Monday, May 14, 2018 at 7:00 p.m. at Town Hall.

	Expenditures by Department	Budget FY 2019
110	ADMINISTRATION	\$ 619,268
120	ASSESSING/CODES PLANNING	\$ 394,897
130	TOWN COUNCIL	\$ 500
135	LEGAL AND AUDIT	\$ 110,000
140	ELECTIONS	\$ 38,576
150	BOARDS AND COMMISSIONS	\$ 19,506
530	PUBLIC INFORMATION	\$ 65,409
	Subtotal General Government	\$ 1,248,156
160	INSURANCE	\$ 108,000
170	EMPLOYEE BENEFITS/HR SUPPORT	\$ 1,429,500
180	DEBT SERVICE	\$ 1,365,841
520	CONTRIBUTIONS	\$ 120,414
710	INTERGOVT. ASSESSMENTS	\$ 77,624
	Subtotal-Nondistributed	\$ 3,101,379
210	POLICE DEPARTMENT	\$ 1,477,465
215	ANIMAL CONTROL	\$ 25,620
220	PUBLIC SAFETY COMMUNICATIONS	\$ 192,593
225	WETeam	\$ 24,392
230	FIRE DEPARTMENT	\$ 460,212
235	FIRE POLICE UNIT	\$ 14,204
240	MISC. PUBLIC PROTECTION	\$ 160,158
250	EMERGENCY PREPAREDNESS	\$ 4,986
	Subtotal-Public Safety	\$ 2,359,630
310	PUBLIC WORKS	\$ 1,315,779
320	REFUSE DISPOSAL/RECYCLING	\$ 517,068
	Subtotal-Public Works	\$ 1,832,847
410	HUMAN SERVICES	\$ 53,995
510	LIBRARY	\$ 547,306

600	FACILITIES MANAGEMENT	\$	255,482
610	TOWN HALL	\$	23,141
615	LIBRARY BUILDING	\$	42,328
620	TOWN CENTER FIRE STATION	\$	25,372
621	COMMUNITY CENTER BUILDING	\$	74,950
622	DONALD RICHARDS POOL FACILITY	\$	224,157
630	POLICE STATION	\$	54,616
631	CAPE COTTAGE FIRE STATION	\$	6,735
	Subtotal-Facilities	\$	706,781
633	COMMUNITY SERVICES ADMINISTRATION	\$	274,363
634	FITNESS CENTER	\$	61,888
635	RICHARDS POOL PROGRAMS	\$	231,724
636	COMMUNITY SVCS ADULT PROGRAMS	\$	119,614
637	COMMUNITY SERVICES YOUTH PROGRAMS	\$	419,799
638	CAPE CARE	\$	138,467
640	PARKS & TOWN LANDS	\$	109,103
641	SCHOOL GROUNDS	\$	170,678
645	FORT WILLIAMS PARK	\$	236,352
660	TREES	\$	25,613
	Subtotal-Parks and Recreation	\$	1,787,601
715	CAPITAL PROJECTS	\$	741,900

Item #72- 2018

School Budget Approval

1. ORDERED: Cost Center Summary. That the Town of Cape Elizabeth appropriate the following:

Regular Instruction	<u>\$ 12,268,865</u>
Special Education	<u>\$ 3,377,782</u>
Career and Technical Education	<u>\$ 0</u>
Other Instruction	<u>\$ 886,866</u>
Student and Staff Support	<u>\$ 2,626,017</u>
System Administration	<u>\$ 763,056</u>
School Administration	<u>\$ 1,163,413</u>
Transportation	<u>\$ 820,343</u>
Facilities Maintenance	<u>\$ 3,180,055</u>
Debt Service	<u>\$ 492,050</u>
All Other Expenditures	<u>\$ 62,829</u>
Total Appropriations	<u>\$ 25,641,276</u>

2. ORDERED: **State/Local EPS Funding Allocation**. That the Town of Cape Elizabeth appropriate **\$16,812,487** for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and that the Town of Cape Elizabeth raise **\$15,566,076** as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

Explanation: The Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Town must raise in order to receive the full amount of state dollars.

3. ORDERED: **Non-State Funded Debt Service**. That the Town of Cape Elizabeth raise and appropriate **\$492,050** for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, or non-state funded portions of school construction projects in addition to the funds appropriated as the local share of the Town's contribution to the total cost of funding public education from kindergarten to grade 12.

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Town's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters or other legislative body.

4. ORDERED: **Food Service Transfer**. That the Town of Cape Elizabeth raise and appropriate **\$62,829** to transfer to the Food Service Program.

Explanation: Monies raised for Food Service are not to be included in the calculation of the Local Additional Funds article because they are outside of the State's Essential Programs and Services funding model.

5. ORDERED: **Additional Local Funds**. That the Town of Cape Elizabeth raise and appropriate **\$7,751,344** in additional local funds, which exceeds the State's Essential Programs and Services funding model by **\$7,751,344** as required to fund the budget recommended by the school board.

The School Board recommends an appropriation which exceeds the State Essential Program and Services model for the following reasons:

The state's funding model does not support all of the costs for K-12 education. It includes only those costs considered essential by the state's Essential Programs and Services (EPS) model.

Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state-funded debt service that will help achieve the Town's budget for educational programs.

6. ORDERED: **Total School Budget Summary**. That the Town of Cape Elizabeth authorizes the School Board to expend **\$25,641,276** for the fiscal year beginning July 1, 2018 and ending June 30, 2019 from the Town's contributions to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.
7. ORDERED: **Special Funds**. That the Town of Cape Elizabeth authorizes the School Board to expend sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs, or other sources do not require the expenditure of other funds not previously appropriated.
8. ORDERED: Changes in Anticipated State Subsidy (50% to reduce taxes/50% to fund balance): That in the event the Town receives more state general purpose aid for education than the \$1,246,411 amount included in the school budget, the Town shall use 50% of the extra amount to reduce the amount of taxes raised for the school budget, and 50% to supplement the school department unassigned fund balance; and that in the event the amount of that state aid is less than the amount included in the school budget, the Town Treasurer shall execute a journal entry in the amount of any shortfall to be debited from.

Item #73-2018

Approval of Cumberland County Assessment

ORDERED, The Cape Elizabeth Town Council, having held a public hearing on Monday, May 7, 2018 does hereby approve for inclusion in the Fiscal Year 2019 budget the assessment from Cumberland County for 2019 amounting to \$1,392,240.

Item #74-2018

Approval of Local Homestead Exemption Funds

ORDERED, The Cape Elizabeth Town Council, having held a public hearing on Monday, May 7, 2018 does hereby approve for inclusion in the Fiscal Year 2019 budget the amount of \$300,000 for the local share of homestead exemptions.

Item #75-2018

Property Tax Levy Limit

ORDERED, The Cape Elizabeth Town Council in accordance with Title 30-A MRSA Section 5721-A the Town of Cape Elizabeth hereby increases the property tax levy limit for municipal services to \$7,456,365.

Page 8 Town Council Minutes
May 7, 2018

Item #76-2018

Proposed FY 2019 General Fund Budget Summary Motion

ORDERED, the Cape Elizabeth Town Council, having held a public hearing on Monday, May 7, 2018, does hereby adopt the General Fund Budget for Fiscal Year 2019 with gross expenditures of \$39,701,890, and gross revenues of \$6,800,984 and with the amount of \$32,900,906 to be raised from taxation, and to fix Monday, October 1, 2018, and Monday, April 1, 2019 as the dates upon each of which one-half of such tax is due and payable, with interest to accrue upon taxes due and unpaid after each such date at the rate of eight percent (8.00%) per annum. In accordance with 36 M.R.S.A. Section 506, the Tax Collector and Town Treasurer are authorized to accept prepayment or decline prepayment of taxes not yet committed or prior to any due date and pay no interest thereon. In accordance with 36 M.R.S.A. Section 506-A, a taxpayer who pays an amount accepted by the tax collector and town treasurer in excess of that finally assessed shall be repaid the amount of overpayment plus interest from the date of overpayment at the minimum annual rate per annum set by the State of Maine.

	FY 2018	FY 2019	\$ Change	% Change
	BUDGET	BUDGET	FY 18 to FY 19	FY 18 to FY 19
EXPENDITURES				
TOTAL MUNICIPAL	\$ 12,137,599	\$ 12,368,374	\$ 230,775	1.9%
COUNTY ASSESSMENT	\$ 1,331,050	\$ 1,392,240	\$ 61,190	4.6%
Local Homestead Exemption	\$ 375,630	\$ 300,000	\$ (75,630)	-20.1%
SCHOOL DEPARTMENT	\$ 24,879,013	\$ 25,641,276	\$ 762,263	3.1%
	\$ 38,723,292	\$ 39,701,890	\$ 978,598	2.5%
REVENUE				
TOTAL MUNICIPAL	\$ 4,938,670	\$ 5,032,007	\$ 93,337	1.9%
SCHOOL DEPARTMENT	\$ 3,332,211	\$ 1,768,977	\$ (1,563,234)	-46.9%
TOTAL	\$ 8,270,881	\$ 6,800,984	\$ (1,469,897)	-17.8%
NET TO TAXES				
TOWN SERVICES	\$ 7,198,929	\$ 7,336,367	\$ 137,438	1.9%
Local Homestead Exemption	\$ 375,630	\$ 300,000	\$ (75,630)	-20.1%
COUNTY ASSESSMENT	\$ 1,331,050	\$ 1,392,240	\$ 61,190	4.6%
SCHOOL DEPARTMENT	\$ 21,546,802	\$ 23,872,299	\$ 2,325,497	10.8%
TOTAL	\$ 30,452,411	\$ 32,900,906	\$ 2,448,495	8.0%
TAX RATES (Rounded to nearest ¢)				
Local Homestead Exemption	\$ 0.22	\$ 0.18	\$ (0.05)	-20.6%
TOTAL MUNICIPAL	\$ 4.25	\$ 4.31	\$ 0.06	1.4%
COUNTY ASSESSMENT	\$ 0.79	\$ 0.82	\$ 0.03	4.0%
SCHOOL DEPARTMENT	\$ 12.74	\$ 14.03	\$ 1.29	10.1%
TOTAL	\$ 18.00	\$ 19.33	\$ 1.33	7.4%
TAX RATE VALUATION BASIS				
	1,692,995,900	\$ 1,702,025,100	\$ 9,029,200.00	0.5%

**Page 9 Town Council Minutes
May 7, 2018**

Item #77-2018 Cape Elizabeth Rescue Fund Budget

Intro – Mr. Sturgis

Moved by James M. Garvin and Seconded by Penelope A. Jordan

ORDERED, The Cape Elizabeth Town Council, having held a public hearing on Monday, May 7, 2018 does hereby approve the Cape Elizabeth Rescue Fund Budget for Fiscal Year 2019 with approved expenditures of \$539,200 and approved revenues of \$300,000.
(6 yes) (0 no)

Item #78-2018 Cape Elizabeth Sewer Fund Budget

Intro – Mr. Sturgis

Moved by Valerie A. Randall and Seconded by Christopher M. Straw

ORDERED, The Cape Elizabeth Town Council, having held a public hearing on Monday, May 7, 2018 does hereby approve the Cape Elizabeth Sewer Fund Budget for Fiscal Year 2019 with approved expenditures of \$2,030,598 and approved revenues of \$2,032,300.

Moved by Penelope A. Jordan and Seconded by Caitlin R. Jordan

ORDERED, the Cape Elizabeth Town Council amends the motion to correct the expenditures to \$2,046,201.
(6 yes) (0 no)

Original Motion as Amended: (6 yes) (0 no)

Item #79-2018 Cape Elizabeth Spurwink Church Fund Budget

Intro – Mr. Sturgis

Moved by Christopher M. Straw and Seconded by Caitlin R. Jordan

ORDERED, The Cape Elizabeth Town Council, having held a public hearing on Monday, May 7, 2018 does hereby approve the Cape Elizabeth Spurwink Church Fund Budget for Fiscal Year 2019 with approved expenditures of \$10,491 and approved revenues of \$1,200.
(6 yes) (0 no)

Item #80-2018 Cape Elizabeth Riverside Cemetery Fund Budget

Intro – Mr. Sturgis

Moved by James M. Garvin and Seconded by Caitlin R. Jordan

ORDERED, The Cape Elizabeth Town Council, having held a public hearing on Monday, May 7, 2018 does hereby approve the Cape Elizabeth Riverside Cemetery Fund Budget for Fiscal Year 2019 with approved expenditures of \$66,589 and approved revenues of \$67,000.
(6 yes) (0 no)

**Page 10 Town Council Minutes
May 7, 2018**

Item #81-2018 Portland Head Light Fund Budget

Intro – Mr. Sturgis

Moved by Valerie A. Randall and Seconded by Christopher M. Straw

ORDERED, The Cape Elizabeth Town Council, having held a public hearing on Monday, May 7, 2018 does hereby approve the Portland Head Light Fund Budget for Fiscal Year 2019 with approved expenditures of \$628,035 and approved revenues of \$636,000.

(6 yes) (0 no)

Item #82-2018 Fort Williams Park Fund

Intro – Mr. Sturgis

Moved by Christopher M. Straw and Seconded by Valerie A. Randall

ORDERED, The Cape Elizabeth Town Council, having held a public hearing on Monday, May 7, 2018 does hereby approve the Fort Williams Park Special Fund Budget for Fiscal Year 2019 with approved expenditures of \$173,246 and approved revenues of \$199,800.

(6 yes) (0 no)

Item #83-2018 Cape Elizabeth Infrastructure Improvement Fund Budget

Intro – Mr. Sturgis

Moved by James M. Garvin and Seconded by Penelope A. Jordan

ORDERED, The Cape Elizabeth Town Council, having held a public hearing on Monday, May 7, 2018 does hereby approve the Infrastructure Improvement Fund Budget for Fiscal Year 2019 with approved expenditures of \$0 and approved revenues of \$0.

(6 yes) (0 no)

Item #84-2018 Thomas Jordan Fund Budget

Intro – Mr. Sturgis

Moved by Penelope A. Jordan and Seconded by Caitlin R. Jordan

ORDERED, The Cape Elizabeth Town Council, having held a public hearing on Monday, May 7, 2018 does hereby approve the Thomas Jordan Fund Budget for Fiscal Year 2019 with approved expenditures of \$37,035 and approved revenues of \$40,000.

(6 yes) (0 no)

Item #85-2018 Land Acquisition Fund Budget

Intro – Mr. Sturgis

Moved by Valerie A. Randall and Seconded by Penelope A. Jordan

ORDERED, The Cape Elizabeth Town Council, having held a public hearing on Monday, May 7, 2018 does hereby approve the Land Acquisition Fund Budget for Fiscal Year 2019 with approved expenditures of \$167,714 and approved revenues of \$112,914.

(6 yes) (0 no)

Summary of Items ##77-85: Shown for summary purposes. Operational actions are in above motions.

	Budget	Estimated	Budget	Estimated	Budget	\$ Change	% Change
Expenditures	FY 2017	FY 2017	FY 2018	FY 2018	FY 2019	2018 to 2019	2018 to 2019
Cape Elizabeth Rescue Fund	\$ 440,936	\$ 440,936	\$ 447,336	\$ 429,161	\$ 539,200	\$ 91,864	20.5%
Cape Elizabeth Sewer Fund	\$ 2,271,587	\$ 2,151,587	\$ 2,099,300	\$ 2,178,559	\$ 2,046,201	\$ (53,099)	-2.5%
Spurwink Church Fund	\$ 9,209	\$ 9,209	\$ 9,209	\$ 7,990	\$ 10,491	\$ 1,282	13.9%
Riverside Cemetery Fund	\$ 55,784	\$ 55,784	\$ 57,328	\$ 54,235	\$ 66,589	\$ 9,261	16.2%
Fort Williams Park Capital Fund	\$ 485,600	\$ 44,180	\$ 264,135	\$ 258,885	\$ 173,246	\$ (90,889)	-34.4%
Portland Head Light Fund	\$ 543,230	\$ 543,230	\$ 560,643	\$ 615,663	\$ 628,035	\$ 67,392	12.0%
Thomas Jordan Fund	\$ 52,035	\$ 52,035	\$ 52,035	\$ 12,035	\$ 37,035	\$ (15,000)	-28.8%
Infrastructure Improvement Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Land Acquisition Fund	\$ -	\$ -	\$ -	\$ -	\$ 167,714	\$ 167,714	100.0%
Use of General Fund carry Forward	\$ 107,000	\$ 107,000	\$ 317,400	\$ 317,400	\$ 77,000	\$ (240,400)	-75.7%
Total Budget	\$ 3,858,381	\$ 3,403,961	\$ 3,807,386	\$ 3,873,928	\$ 3,745,511	\$ (61,875)	-1.6%
	Budget	Estimated	Budget	Estimated	Budget	\$ Change	% Change
Revenues	FY 2017	FY 2017	FY 2018	FY 2018	FY 2019	2018 to 2019	2018 to 2019
Cape Elizabeth Rescue Fund	\$ 390,000	\$ 390,000	\$ 390,000	\$ 280,000	\$ 300,000	\$ (90,000)	-23.1%
Cape Elizabeth Sewer Fund	\$ 2,000,300	\$ 2,000,300	\$ 2,028,300	\$ 2,040,270	\$ 2,032,300	\$ 4,000	0.2%
Spurwink Church Fund	\$ 4,700	\$ 4,700	\$ 4,700	\$ 900	\$ 1,200	\$ (3,500)	-74.5%
Riverside Cemetery Fund	\$ 44,500	\$ 44,500	\$ 44,300	\$ 69,000	\$ 67,000	\$ 22,700	51.2%
Fort Williams Park Capital Fund	\$ 195,650	\$ 195,650	\$ 201,355	\$ 204,225	\$ 199,800	\$ (1,555)	-0.8%
Portland Head Light Fund	\$ 555,800	\$ 555,800	\$ 576,000	\$ 676,000	\$ 636,000	\$ 60,000	10.4%
Thomas Jordan Fund	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	0.0%
Infrastructure Improvement Fund	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Land Acquisition Fund	\$ 32,914	\$ 32,914	\$ 32,914	\$ 32,914	\$ 112,914	\$ 80,000	243.1%
Total Revenues	\$ 3,293,864	\$ 3,263,864	\$ 3,317,569	\$ 3,343,309	\$ 3,389,214	\$ 71,645	2.2%

Adjournment

Moved by Caitlin R. Jordan and Seconded by James M. Garvin
ORDERED, the Cape Elizabeth Town Council adjourns at 8:39 p.m.
(7 yes) (0 no)

Respectfully Submitted,

Debra M. Lane, Town Clerk

